

## HUMAN SERVICES SYSTEM

## POLICY DESCRIPTION FORM

Department/Group: DPA/Human Services System Budget Code: AAA DPA  
 Title: Restore Vacant Budgeted Positions for Reclassification

**PRIORITY:** Rank 2 of 5      **FUNDING:**    Full Year ☒    Other ☐    \_\_\_\_\_ Months

**ITEM STATUS:** Restoration ☒ Program Change ☐ Workload ☐

**OPERATIONAL AND/OR FISCAL IMPACT:** Clearly explain the impact on services (attach additional pages if required)

Three vacant budgeted positions are needed in order to transfer three additional (currently filled) positions from the Jobs and Employment Services Department (JESD) to HSS as a result of the reorganization of CalWORKs Employment Services employees under the Transitional Assistance Department. New position numbers may not be needed; it may be possible to transfer the existing position numbers from JESD.

	2003-04	Ongoing 2004-05
<b>APPROPRIATIONS</b>		
Salaries & Benefits (attach additional page if required)	\$ 206,238	\$ 206,238

## CLASSIFICATIONS

<u>Budgeted Staff</u>	<u>Title</u>	<u>Amount</u>
1.0	Automated Systems Analyst I	67,238
1.0	Staff Analyst II	70,303
1.0	Supervising Auto Sys Analyst I	68,697

## Services & Supplies

Other (specify) \_\_\_\_\_

## Equipment

## FIXED ASSETS

<u>Item</u>	<u>Amount</u>

**Reimbursements (specify)** \_\_\_\_\_

<b>Total:</b>	<b>\$ 206,238</b>	<b>\$ 206,238</b>
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**REVENUE (specify source)**

<b>State, federal and Social Services Sales Tax</b>	<b>206,238</b>	<b>206,238</b>
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<b>Total:</b>	<b>\$ 206,238</b>	<b>\$ 206,238</b>
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**LOCAL COST    \$                    0                    \$                    0**